• New Student Orientation (Summer and January Orientation): Direct costs of program delivery, including housing accommodations, food, transit, facility rental/set-up, publications, supplies, and student leader salaries.

• Extended August Orientation (Clemson Connect): Direct costs of program delivery including transit, facility rental/set-up, food, publications, and supplies. Programs include: New Student Convocation, One Clemson: Yours, Mine, and Ours, and Summer Reading/Mission Transition.

• Full Time Salaries: Four student services professionals and one administrative assistant in the office of New Student and Sophomore programs.

• Full Time Staff Fringe Benefits: State required fringe benefits for full-time employees, including health insurance, FICA, etc.

• Administrative Operations: Telecommunications, office supplies and equipment, professional travel.

• SYE Programs: Programming dollars associated with sophomore transition programs.

• Undergraduate Academic Support Services: Costs associated with mailings, course registration and advising services (summer and January orientation)

• TigerWire: Annual contracts for two online student success systems developed and hosted by a third party vendor (TigerWire - Freshman and TigerWire - Sophomore.)