

Clemson University
FY2012-13 Budget Development Timeline
Updated February 6, 2012

Month	Day	Event
January	30	Student Fee Submission Begins
February	1-2	Board of Trustees (BOT) Meeting
February	20	Student Fee Submissions Due
March	5	Departmental Reorganizations Due to Budget Office
March	5	Permanent Amendments Due to Budget Office
March	5	Personal Services Planning (PSP) Begins
March	6	PSP and Chart of Accounts Training -- B106 Barre 1:30-4:30PM*
March	8	PSP and Chart of Accounts Training -- B106 Barre 1:30-4:30PM*
March	9	PSP and Chart of Accounts Training -- B106 Barre 1:30-4:30PM*
March	12	PSP and Chart of Accounts Training -- B106 Barre 1:30-4:30PM*
March	13	PSP and Chart of Accounts Training -- B106 Barre 1:30-4:30PM*
March	12	Present FY2012-13 Student Fee Requests to Admin Council
March	28	Budget Development Training -- B106 Barre 1:30-3PM*
March	29	Budget Development Training -- B106 Barre 1:30-3PM*
April	2	FY2012-13 Budget Development in PeopleSoft Begins
April	3	Budget Development Training -- B105 Barre 10 - 11:30AM*
April	4	Budget Development Training -- B106 Barre 10 - 11:30AM*
April	9	Budget Development Training -- B106 Barre 1:30-3PM*
April	10	Budget Development Training -- B106 Barre 1:30-3PM*
April	11	Budget Development Training -- B106 Barre 1:30-3PM*
April	19-20	Present FY2012-13 Student Fee Requests at BOT Meeting
April	30	FY2012-13 Budgets Due
May	21-29	Budget Load for Unrestricted Funds, Restricted Funds, and Related Organizations
June	1-30	Budget Document Preparations
July	19-20	BOT Meeting

***To register for Training sessions, please contact Cindy Long (lcynthi@clemsn.edu).**