



BILLING RATES - FY 19/20

DEPARTMENT NAME :
Center for Workforce Development

VICE-PRESIDENT AREA :
COES

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
Virtual Reality			
Virtual Reality Developer	per hour	\$65.00	internal
Virtual Reality Developer	per hour	\$80.00	non-profit
Virtual Reality Developer	per hour	\$99.00	industry
Modeler	per hour	\$60.00	internal
Modeler	per hour	\$76.00	non-profit
Modeler	per hour	\$92.00	industry
Tester/Business Analyst/Misc	per hour	\$31.00	internal
Tester/Business Analyst/Misc	per hour	\$39.00	non-profit
Tester/Business Analyst/Misc	per hour	\$47.00	industry
Project Manager/Program Coordinator	per hour	\$35.00	internal
Project Manager/Program Coordinator	per hour	\$44.00	non-profit
Project Manager/Program Coordinator	per hour	\$53.00	industry
Graduate Student (including GAD)	per hour	\$46.00	internal
Graduate Student (including GAD)	per hour	\$59.00	non-profit
Graduate Student (including GAD)	per hour	\$71.00	industry



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EducateWorkforce			
<i>One-Time Fee - Subsite and Basic Customization of Modules</i>			
Web Developer	per hour	\$50.00	internal
Web Developer	per hour	\$63.00	non-profit
Web Developer	per hour	\$76.00	industry
Graphic Designer	per hour	\$50.00	internal
Graphic Designer	per hour	\$63.00	non-profit
Graphic Designer	per hour	\$76.00	industry
Tester/Misc	per hour	\$31.00	internal
Tester/Misc	per hour	\$39.00	non-profit
Tester/Misc	per hour	\$47.00	industry
Graduate Student (including GAD)	per hour	\$46.00	internal
Graduate Student (including GAD)	per hour	\$59.00	non-profit
Graduate Student (including GAD)	per hour	\$71.00	industry

Annual Fee - Hosting, Maintenance, Technical Support (Instructor toolkit, analytics, and grading dashboard)



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Infrastructure Management	per hour	\$50.00	internal
Infrastructure Management	per hour	\$63.00	non-profit
Infrastructure Management	per hour	\$76.00	industry
User Technical Support	per hour	\$30.00	internal
User Technical Support	per hour	\$38.00	non-profit
User Technical Support	per hour	\$45.00	industry
Graphic Designer	per hour	\$50.00	internal
Graphic Designer	per hour	\$63.00	non-profit
Graphic Designer	per hour	\$76.00	industry
Tester/Misc	per hour	\$30.00	internal
Tester/Misc	per hour	\$38.00	non-profit
Tester/Misc	per hour	\$45.00	industry
Graduate Student (including GAD)	per hour	\$46.00	internal
Graduate Student (including GAD)	per hour	\$59.00	non-profit
Graduate Student (including GAD)	per hour	\$71.00	industry

**Equipment/infrastructure costs to be based on number of users accessing system resources*



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Instructional Design, Professional Development, Advanced Customization of Modules, Speaking Engagements, Custom Build Modules/Digital Learning Materials, & ePubs			
Instructional Designer	per hour	\$58.00	internal
Instructional Designer	per hour	\$73.00	non-profit
Instructional Designer	per hour	\$88.00	industry
Instructional Support	per hour	\$31.00	internal
Instructional Support	per hour	\$39.00	non-profit
Instructional Support	per hour	\$47.00	industry
Graphic Designer	per hour	\$53.00	internal
Graphic Designer	per hour	\$67.00	non-profit
Graphic Designer	per hour	\$81.00	industry
Tester/Misc	per hour	\$31.00	internal
Tester/Misc	per hour	\$39.00	non-profit
Tester/Misc	per hour	\$47.00	industry
Graduate Student (including GAD)	per hour	\$46.00	internal
Graduate Student (including GAD)	per hour	\$59.00	non-profit
Graduate Student (including GAD)	per hour	\$71.00	industry



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Evaluation & Assessment			
Primary Professional Evaluator	per hour	\$77.00	internal
Primary Professional Evaluator	per hour	\$97.00	non-profit
Primary Professional Evaluator	per hour	\$118.00	industry
Data Analyst & Statistician	per hour	\$46.00	internal
Data Analyst & Statistician	per hour	\$58.00	non-profit
Data Analyst & Statistician	per hour	\$71.00	industry
Technical Writer/Misc	per hour	\$31.00	internal
Technical Writer/Misc	per hour	\$39.00	non-profit
Technical Writer/Misc	per hour	\$47.00	industry
Graduate Student (including GAD)	per hour	\$46.00	internal
Graduate Student (including GAD)	per hour	\$59.00	non-profit
Graduate Student (including GAD)	per hour	\$71.00	industry