

# Departmental Activity Summary

## College of Health, Education, and Human Development

Eugene T. Moore School of Education

**2006-2007**

**Faculty**

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	2	1	1	0	0	0	0	0	0	0	50.0%	0.0%
<b>FTE</b>	2.00	1.00	1	0	0.00	0.00	0	0.00	0	0.00		

  

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
	Total	Instruction	Research	Service	Other	Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	2.00	0.00	0.00	0.00	2.00	7	1	7.625	1	0	1
<b>FAS Goals</b>	1.00		0.20	0.05	0.75						

Publications			
Peer reviewed:	1	Other:	
<b>Graduate Assistants</b>			
Head Count:	3	Foreign:	0.0%
<b>FTE</b>			
<b>Total Instruction Research Other</b>			
	1.75	1.25	0.25 0.25

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$583,518	\$218,467	\$29,427	\$87,211	\$5,750	\$29,427			

**2005-2006**

**Faculty**

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	1	0	1	0	0	0	0	0	0	0	100.0%	0.0%
<b>FTE</b>	1.00	0.00	1	0	0.00	0.00	0	0.00	0	0.00		

  

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
	Total	Instruction	Research	Service	Other	Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	1.00	0.00	0.00	0.00	1.00	7	0	7	1	0	1
<b>FAS Goals</b>	0.00										

Publications			
Peer reviewed:	2	Other:	
<b>Graduate Assistants</b>			
Head Count:	2	Foreign:	0.0%
<b>FTE</b>			
<b>Total Instruction Research Other</b>			
	1.25	0.73	0.29 0.23

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$542,789	\$115,895	\$13,994	\$173,800	\$18,337	\$11,547			

**2004-2005**

**Faculty**

Total Count	Tenure /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	3	1	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
			2	0	0	0	0	0	0	0	66.7%	0.0%
<b>FTE</b>	3.00	1.00	2	0	0.00	0.00	0	0.00	0	0.00		

  

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff			
Fall freeze	3.00	0.00	0.00	0.00	3.00	Head Count			Head Count			
						Instruction	Research	Service	Other	Full-time	Part-time	FTE
<b>FAS Goals</b>	1.00	0.25	0.15	0.10	0.50	9	0	9	2	0	2	

Publications			
Peer reviewed:	3	Other: 3	
Graduate Assistants			
Head Count:	2	Foreign: 0.0%	
FTE			
Total	Instruction	Research	Other
1.25	1.25	0.00	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$461,014	\$208,927	\$12,571	\$143,985	\$100,642	\$12,571			

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE		Undergraduate	Graduate
<b>2006-2007</b>	\$4,904	\$130,314	54%	\$218,467	\$29,427		96	23
<b>2005-2006</b>	#Error	#Error	51%	#Error	#Error		0	0
<b>2004-2005</b>	\$153,671	\$2,766,082	80%	\$208,927	\$12,571		0	3

# Departmental Activity Summary

## College of Health, Education, and Human Development

### Leadership, Technology, and Counselor Education

**2006-2007**

**Faculty**

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	33	12	5	1	0	15	0	0			39.4%	12.1%
<b>FTE</b>	22.25	12.00	5	1	0.00	4.25	0	0.00				

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	17.00	17.00	0.00	0.00	0.00						
<b>FAS Goals</b>	15.50	8.32	3.99	0.73	2.46	1	0	1	0	0	0

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 32 Other: 8			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	13	31	44	21	1,320	1,203	<b>Head Count: 9 Foreign: 0.0%</b>			
Masters	4	186	143	329	120	2,004	1,460	<b>FTE</b>			
Specialist	0	7	1	8	9			<b>Total Instruction Research Other</b>			
Doctoral	3	69	18	87	12	379	349	3.88	2.88	0.00	1.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$1,964,920	\$11,182	\$37,064	\$3,000	\$11,182	\$1,394	\$18,185	\$815	\$19,000

**2005-2006**

**Faculty**

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	35	15	4	1	0	15	0	0			37.1%	11.4%
<b>FTE</b>	24.25	15.00	4	1	0.00	4.25	0	0.00				

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	19.00	19.00	0.00	0.00	0.00						
<b>FAS Goals</b>	16.32	8.35	3.93	0.78	3.26	2	0	2	0	0	0

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 29 Other: 9			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	13	49	62	28	1,431	1,182	<b>Head Count: 8 Foreign: 0.0%</b>			
Masters	3	134	145	279	133	2,311	1,983	<b>FTE</b>			
Specialist	0	10	12	22	13			<b>Total Instruction Research Other</b>			
Doctoral	4	62	19	81	14	328	342	3.25	2.75	0.00	0.50

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,103,217	\$0	\$23,144	\$8,400	\$0	\$0			

**2004-2005**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage		
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority	
36 17	2	2	0	15	0	0			36.1%	8.3%	
FTE 25.00 17.00	2	2	0.00	4.00	0	0.00					
Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total Instruction Research Service Other					Head Count			Head Count			
Fall freeze	19.00	19.00	0.00	0.00	0.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	9.55	4.78	2.39	0.60	1.78	2	0	2	0	0	0
Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 10 Other: 9			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	12	67	79	24	1,650	1,533	Head Count: 3 Foreign: 0.0%			
Masters	3	177	115	292	147	1,855	2,043	FTE			
Specialist	0	12	2	14	6			Total Instruction Research Other			
Doctoral	2	57	27	84	20	424	362	1.50	1.50	0.00	0.00
Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards					
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total			
\$2,161,998	\$567	\$5,622	\$58,489	\$0	\$0	\$36,000	\$1,800	\$37,800			

**2003-2004**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage		
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority	
40 16	1	2	0	21	0	0	0	0	35.0%	7.5%	
FTE 24.75 16.00	1	2	0.00	5.75	0	0.00	0	0.00			
Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total Instruction Research Service Other					Head Count			Head Count			
Fall freeze	17.00	17.00	0.00	0.00	0.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	11.25	6.37	2.60	0.59	1.69	3	0	3	0	1	0.5
Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 11 Other: 8			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	11	62	73	18	1,587	1,464	Head Count: 7 Foreign: 14.3%			
Masters	3	260	99	359	133	2,077	2,271	FTE			
Specialist	0	20	0	20	8			Total Instruction Research Other			
Doctoral	0	44	6	50	9	321	411	3.00	2.75	0.25	0.00
Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards					
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total			
\$2,029,003	\$77,380	\$8,795	\$172,327	\$71,657	\$0	\$84,451	\$6,114	\$90,565			

**2002-2003**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
55 17	3	2	0	33	0	0	0	0	32.7%	7.3%
FTE	31.75	17.00	3	2	0.00	9.75	0	0.00	0	0.00

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Fall freeze	20.00	20.00	0.00	0.00	0.00	Head Count			Head Count		
						Instruction	Research	Service	Other	Full-time	Part-time
FAS Goals	14.25	9.08	2.84	0.78	1.56	3	0	3	0	0	0

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 13 Other: 5			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	14	75	89	28	2,119	1,921	Head Count: 6 Foreign: 0.0%			
Masters	6	252	97	349	144	2,373	2,393	FTE			
Specialist	0	14	2	16	6			Total Instruction Research Other			
Doctoral	1	69	8	77	8	317	344	2.75	2.25	0.50	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,433,194	\$39,523	\$553	\$561,038	\$39,523	\$0	\$291,800	\$37,219	\$329,019

Delaware National Benchmarks for Research Institutions						
Comparison Discipline: Education, General.						
Year	Institutions	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE
2005	16	\$283	\$7,099	88%	\$25,690	\$8,554
2004	20	\$243	\$6,248	87%	\$43,110	\$11,795
2002	16	\$283	\$7,099	88%	\$25,690	\$8,554
2001	14	\$278	\$7,072	89%	\$38,661	\$10,941
2000	15	\$273	\$6,814	90%	\$38,591	\$8,128

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE	Undergraduate	Graduate	
2006-2007	\$370	\$7,440	66%	\$932	\$3,089	1,386	3,922	
2005-2006	\$365	\$7,111	83%	\$0	\$1,543	1,097	4,666	
2004-2005	\$296	\$6,239	86%	\$33	\$331	2,697	4,619	
2003-2004	\$269	\$5,579	86%	\$4,836	\$550	2,508	5,041	
2002-2003	\$268	\$5,716	72%	\$2,325	\$33	3,545	5,535	

Faculty Salaries with Comparisons to Oklahoma Research-Peers Average										
	No. Peers	Professor		Assoc Prof		Assist Prof				
		No.	Salary	% Okla	No.	Salary	% Okla	No.	Salary	% Okla
2006-2007	23	4	\$86,571	84%	1	\$67,668	96%	8	\$54,053	95%
2005-2006	22	6	\$78,731	78%	1	\$76,883	112%	9	\$53,821	96%
2004-2005	18	8	\$76,225	78%	2	\$61,488	92%	8	\$51,285	96%
2003-2004	15	8	\$74,230	77%	2	\$56,198	86%	7	\$48,008	94%

# Departmental Activity Summary

## College of Health, Education, and Human Development

### Parks, Recreation and Tourism Management

**2006-2007**

**Faculty**

	Tenure		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Total	/track	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	25	18	6	0	0	1	0	0	0	0	32.0%	8.0%
<b>FTE</b>	24.50	18.00	6	0	0.00	0.50	0	0.00	0	0.00		

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	24.00	19.41	1.66	2.93	0.00						
<b>FAS Goals</b>	24.00	11.04	4.39	1.76	6.81	19	12	23.5	2	0	2

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 33 Other: 6			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	6	48	419	467	112	5,571	5,451	<b>Head Count: 46 Foreign: 15.2%</b>			
Masters	5	10	22	32	7	154	200	<b>FTE</b>			
Doctoral	8	6	22	28	3	161	185	<b>Total Instruction Research Other</b>			
								21.13	12.98	3.43	1.60

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,926,342	\$326,693	\$1,190,481	\$18,492	\$196,514	\$18,989	\$112,021	\$9,922	\$121,943

**2005-2006**

**Faculty**

	Tenure		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Total	/track	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	23	17	5	0	0	1	0	0	0	0	26.1%	8.7%
<b>FTE</b>	22.50	17.00	5	0	0.00	0.50	0	0.00	0	0.00		

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	22.00	18.05	1.76	1.95	0.23						
<b>FAS Goals</b>	22.00	10.54	4.15	0.93	6.38	20	18	28	2	0	2

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 32 Other: 26			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	5	27	452	479	107	5,521	5,690	<b>Head Count: 33 Foreign: 9.1%</b>			
Masters	1	3	20	23	7	218	136	<b>FTE</b>			
Doctoral	8	5	20	25	7	139	124	<b>Total Instruction Research Other</b>			
								16.13	10.10	3.15	0.50

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,690,248	\$350,033	\$1,004,335	\$21,310	\$210,174	\$29,805	\$157,468	\$14,735	\$172,203

**2004-2005**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
19 14	3	1	0	1	0	0	0	0	26.3%	0.0%
FTE	18.50	14.00	3	1	0.00	0.50	0	0.00	0	0.00

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	17.00	13.55	1.71	1.51	0.23	19	31	29	1	0	1
FAS Goals	14.38	6.47	2.36	0.70	4.85						

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 24 Other: 26			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	7	30	430	460	95	5,663	5,651	Head Count: 42 Foreign: 16.7%			
Masters	3	3	25	28	14	182	241	FTE			
Doctoral	9	9	22	31	5	166	180	Total Instruction Research Other			
						20.40	12.12	3.14	1.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,119,448	\$360,786	\$1,094,016	\$0	\$248,229	\$29,093	\$290,392	\$35,358	\$325,750

**2003-2004**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
22 17	3	0	0	2	0	0	0	0	27.3%	0.0%
FTE	20.50	17.00	3	0	0.00	0.50	0	0.00	0	0.00

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	20.00	16.42	1.65	1.54	0.39	23	20	30.25	1	0	1
FAS Goals	17.14	8.56	3.06	1.16	4.36						

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 23 Other: 26			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	4	43	424	467	115	5,229	5,466	Head Count: 41 Foreign: 14.6%			
Masters	1	6	21	27	8	160	135	FTE			
Doctoral	4	4	20	24	6	183	154	Total Instruction Research Other			
						20.60	8.03	1.73	2.63		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,050,487	\$250,568	\$1,130,892	\$0	\$135,293	\$45,292	\$224,360	\$29,153	\$253,513

**2002-2003**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
25 17	3	1	0	4	0	0	0	0	36.0%	0.0%
FTE	22.00	17.00	3	1	0.00	1.00	0	0.00	0	0.00

Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff		
Total Instruction Research Service Other					Head Count			Head Count		
					Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	20.00	16.09	1.95	1.56	0.40					
FAS Goals	16.83	7.83	2.41	1.29	5.31	20	20	27.31	2	1 2.5

Student Information					Degrees Awarded	Student Credit Hours		Publications			
Degree Level	Enrollment			Total		Fall	Spring	Peer reviewed: 23		Other: 38	
	Aliens	Part	Full	Total				Graduate Assistants			
Undergraduate	3	29	420	449	107	5,241	4,868	Head Count: 33		Foreign: 15.2%	
Masters	0	5	14	19	4	109	123	FTE			
Doctoral	5	9	17	26	5	129	162	Total Instruction Research Other			
								14.25	2.59	3.63 1.50	

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,003,935	\$284,334	\$1,068,609	\$0	\$184,082	\$553	\$130,093	\$23,352	\$153,445

Delaware National Benchmarks for Research Institutions						
Comparison Discipline: Parks, Recreation, Leisure, and Fitness Studies.						
Year	Institutions	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE
2005	29	\$180	\$5,305	92%	\$47,980	\$7,182
2004	33	\$181	\$5,204	91%	\$13,580	\$9,094
2002	29	\$180	\$5,305	92%	\$47,980	\$7,182
2001	28	\$170	\$5,278	91%	\$25,295	\$5,800
2000	26	\$170	\$5,125	90%	\$26,054	\$6,276

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE	Undergraduate	Graduate	
2006-2007	\$257	\$7,435	62%	\$18,150	\$66,138	10,756	631	
2005-2006	\$223	\$6,477	76%	\$20,590	\$59,079	11,451	605	
2004-2005	\$172	\$4,972	83%	\$25,770	\$78,144	11,547	745	
2003-2004	\$177	\$5,124	85%	\$14,739	\$66,523	10,988	611	
2002-2003	\$184	\$5,350	82%	\$16,726	\$62,859	10,423	489	

Faculty Salaries with Comparisons to Oklahoma Research-Peers Average										
	No. Peers	Professor			Assoc Prof			Assist Prof		
		No.	Salary	% Okla	No.	Salary	% Okla	No.	Salary	% Okla
2006-2007	3	6	\$94,245	102%	3	\$67,071	100%	8	\$54,434	95%
2005-2006	4	6	\$86,870	92%	5	\$65,661	96%	6	\$52,024	93%
2004-2005	2	7	\$81,045	94%	5	\$63,106	99%	2	\$51,470	97%
2003-2004	4	6	\$78,394	96%	5	\$60,842	99%	6	\$51,058	106%

# Departmental Activity Summary

## College of Health, Education, and Human Development

### Public Health

#### 2006-2007

#### Faculty

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
13 10	2	0	0	1	0	0			53.8%	7.7%
FTE	12.25	10.00	2	0	0.00	0.25	0	0.00		

Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total Instruction Research Service Other					Head Count			Head Count			
Fall freeze	12.00	10.45	1.55	0.00	0.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	11.00	5.89	3.52	0.62	0.97	1	1	1.25	0	0	0

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 12		Other: 1	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	4	Foreign:	0.0%
Undergraduate	2	11	376	387	112	2,505	2,286	FTE			
Masters						39	6	Total Instruction Research Other			
Doctoral						6	2	1.25	1.00	0.25	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$1,149,415	\$522,818	\$8,015	\$0	\$521,025	\$0	\$635,429	\$198,302	\$833,731

#### 2005-2006

#### Faculty

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
12 9	2	0	0	1	0	0			50.0%	8.3%
FTE	11.25	9.00	2	0	0.00	0.25	0	0.00		

Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total Instruction Research Service Other					Head Count			Head Count			
Fall freeze	11.00	9.07	1.83	0.10	0.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	10.00	5.16	2.93	0.69	1.22	2	1	2.5	0	0	0

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 15		Other: 1	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	2	Foreign:	50.0%
Undergraduate	2	6	329	335	82	2,295	2,122	FTE			
Masters						9	3	Total Instruction Research Other			
Doctoral						9		0.75	0.75	0.00	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$979,785	\$337,352	\$0	\$0	\$336,081	\$0	\$561,378	\$148,687	\$710,065

**2004-2005**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage		
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority	
13	9	1	0	0	2	0	1	0	0	53.8%	7.7%
FTE	11.40	9.00	1	0	0.00	0.75	0	0.65	0	0.00	

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
Fall freeze						Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals						2	1	2.5	0	1	0.5

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed:		Other:	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	Foreign:	FTE	
Undergraduate	1	8	317	325	79	1,936	2,024	16	4	100.0%	
Masters						15					
Total Instruction Research Other						0.25	0.25	0.00	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$848,771	\$230,453	\$22,076	\$0	\$226,642	\$22,076	\$410,378	\$93,370	\$503,748

**2003-2004**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage		
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority	
13	9	1	0	0	2	0	1	0	0	53.8%	7.7%
FTE	11.50	9.00	1	0	0.00	0.75	0	0.75	0	0.00	

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
Fall freeze						Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals						2	0	2	0	1	0.5

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed:		Other:	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	Foreign:	FTE	
Undergraduate	0	12	246	258	62	1,925	1,707	10	1		
Masters						15					
Total Instruction Research Other											

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$846,011	\$289,383	\$11,057	\$0	\$285,406	\$11,057	\$793,551	\$175,518	\$969,069

**2002-2003**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage		
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority	
13	9	1	0	0	2	0	1	0	0	53.8%	7.7%
FTE	11.50	9.00	1	0	0.00	0.75	0	0.75	0	0.00	

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
Fall freeze	10.00	8.39	0.81	0.80	0.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	7.80	4.54	1.37	0.80	1.09	2	0	2	1	0	1

Student Information						Publications						
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 11		Other: 3		
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants		Head Count: 1 Foreign: 0.0%		
Undergraduate	0	5	220	225	59	1,566	1,635	FTE				
Masters					2	3			Total Instruction Research Other			
									0.25	0.00	0.25	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$773,231	\$271,408	\$2,351	\$0	\$271,408	(\$1,558)	\$153,546	\$61,445	\$214,991

Delaware National Benchmarks for Research Institutions						
Comparison Discipline: Public Health						
Year	Institutions	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE
2005	10	\$564	\$11,981	92%	\$155,583	\$34,071
2004	12	\$392	\$8,749	91%	\$53,561	\$8,064
2002	10	\$564	\$11,981	92%	\$155,583	\$34,071
2001	76	\$402	\$10,012	90%	\$73,270	\$7,726
2000	80	\$339	\$8,767	90%	\$56,663	\$10,161

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE	Undergraduate	Graduate	
2006-2007	\$239	\$7,148	74%	\$52,282	\$802	4,806	11	
2005-2006	\$225	\$6,762	90%	\$37,484	\$0	4,342	3	
2004-2005	\$212	\$6,358	92%	\$25,606	\$2,453	4,005	0	
2003-2004	\$229	\$6,869	91%	\$32,154	\$1,229	3,695	0	
2002-2003	\$258	\$7,727	91%	\$30,156	\$261	2,997	3	

Faculty Salaries with Comparisons to Oklahoma Research-Peers Average										
	No. Peers	Professor			Assoc Prof			Assist Prof		
		No.	Salary	% Okla	No.	Salary	% Okla	No.	Salary	% Okla
2006-2007	5	0	\$0	0%	7	\$69,601	87%	3	\$55,527	85%
2005-2006	4	0	\$0	0%	7	\$67,376	92%	2	\$53,336	96%
2004-2005	5	0	\$0	0%	6	\$65,447	85%	3	\$52,036	87%
2003-2004	5	0	\$0	0%	6	\$62,344	81%	3	\$50,100	87%

# Departmental Activity Summary

## College of Health, Education, and Human Development

### School of Nursing

#### 2006-2007

#### Faculty

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
Count	26	18	7	0	1	0	0	0	0	0	100.0%	26.9%
FTE	25.75	18.00	7	0	0.75	0.00	0	0.00	0	0.00		

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	25.75	23.10	1.65	0.00	1.00						
FAS Goals	21.60	13.89	3.36	0.92	3.43	6	0	6	1	0	1

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 7		Other: 1	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	Foreign:	FTE	
Undergraduate	0	44	425	469	129	4,013	3,583	22	0.0%		
Masters	0	54	28	82	32	620	39				
						Total Instruction Research Other					
						6.13	6.13	0.00	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,885,968	\$152,709	\$130,282	\$357,342	\$149,748	\$122,896	\$595,628	\$81,271	\$676,898

#### 2005-2006

#### Faculty

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
Count	27	19	7	0	1	0	0	0	0	0	100.0%	25.9%
FTE	26.75	19.00	7	0	0.75	0.00	0	0.00	0	0.00		

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	26.75	24.02	1.45	0.00	1.28						
FAS Goals	23.20	14.32	3.77	1.83	3.27	8	0	8	2	1	2.75

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 7		Other:	
	Aliens	Part	Full	Total		Fall	Spring	Head Count:	Foreign:	FTE	
Undergraduate	0	94	403	497	122	3,805	3,822	23	0.0%		
Masters	0	51	27	78	21	536	595				
						Total Instruction Research Other					
						6.00	5.00	1.00	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,820,194	\$1,317,602	\$177,610	\$94,328	\$1,317,602	\$176,608	\$1,220,902	\$135,533	\$1,356,434

**2004-2005**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
25 19	5	0	1	0	0	0	0	0	100.0%	28.0%
FTE	24.75	19.00	5	0	0.75	0.00	0	0.00	0	0.00

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	24.75	22.42	1.55	0.00	0.78	7	0	7	1	2	2.5
FAS Goals	18.13	11.73	2.19	0.81	3.41	7	0	7	1	2	2.5

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 13 Other: 3			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	96	403	499	119	3,487	3,503	Head Count: 22 Foreign: 4.5%			
Masters	0	55	34	89	37	640	803	FTE			
						Total Instruction Research Other					
						5.35	4.60	0.75	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,294,613	\$1,159,326	\$158,577	\$48,634	\$1,155,112	\$158,577	\$1,541,009	\$167,245	\$1,708,254

**2003-2004**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
25 19	5	0	1	0	0	0	0	0	100.0%	28.0%
FTE	24.75	19.00	5	0	0.75	0.00	0	0.00	0	0.00

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	24.75	23.50	0.35	0.15	0.75	5	1	5.2	0	1	0.75
FAS Goals	18.31	12.68	2.27	0.66	2.70	5	1	5.2	0	1	0.75

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 8 Other: 6			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	111	376	487	102	3,249	3,963	Head Count: 16 Foreign: 6.3%			
Masters	0	75	0	75	17	554	687	FTE			
						Total Instruction Research Other					
						4.25	3.50	0.75	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,124,453	\$515,143	\$204,899	\$45,514	\$515,069	\$184,724	\$1,175,495	\$225,241	\$1,400,736

**2002-2003**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
26 19	6	1	0	0	0	0	0	0	100.0%	26.9%
FTE 26.00	19.00	6	1	0.00	0.00	0	0.00	0	0.00	

Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total Instruction Research Service Other					Head Count			Head Count			
Fall freeze	25.00	23.60	0.20	0.20	1.00	Full-time	Part-time	FTE	Full-time	Part-time	FTE
FAS Goals	13.43	8.16	2.06	0.67	2.54	4	1	4.2	1	0	1

Student Information					Degrees Awarded	Student Credit Hours		Publications			
Degree Level	Enrollment			Total		Fall	Spring	Peer reviewed: 15		Other: 1	
Undergraduate	Aliens	Part	Full		437	90	2,961	3,545	Graduate Assistants		Head Count: 18 Foreign: 11.1%
Masters	0	80	357	61	18	450	611	FTE		Total Instruction Research Other	
	0	58	3					4.63	3.75	0.88	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$2,195,124	\$382,205	\$3,987	\$45,677	\$375,765	\$3,987	\$289,025	\$44,444	\$333,469

Delaware National Benchmarks for Research Institutions						
Comparison Discipline: Nursing.						
Year	Institutions	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE
2005	21	\$376	\$10,582	91%	\$21,661	\$6,243
2004	40	\$354	\$9,696	91%	\$17,845	\$8,756
2002	21	\$376	\$10,582	91%	\$21,661	\$6,243
2001	19	\$394	\$11,388	90%	\$32,546	\$5,159
2000	19	\$388	\$10,662	89%	\$28,633	\$9,042

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE	Undergraduate	Graduate	
2006-2007	\$349	\$9,946	69%	\$8,484	\$7,238	7,607	659	
2005-2006	\$322	\$8,895	80%	\$69,347	\$9,348	7,627	1,131	
2004-2005	\$272	\$7,327	88%	\$61,017	\$8,346	6,990	1,443	
2003-2004	\$251	\$6,868	89%	\$27,113	\$10,784	7,212	1,241	
2002-2003	\$290	\$7,959	85%	\$20,116	\$210	6,506	1,061	

Faculty Salaries with Comparisons to Oklahoma Research-Peers Average										
	No. Peers	Professor			Assoc Prof			Assist Prof		
		No.	Salary	% Okla	No.	Salary	% Okla	No.	Salary	% Okla
2006-2007	25	3	\$86,606	87%	8	\$67,490	90%	6	\$58,860	97%
2005-2006	25	3	\$83,436	90%	8	\$63,572	88%	7	\$55,566	94%
2004-2005	24	4	\$79,001	86%	8	\$60,610	87%	6	\$53,245	92%
2003-2004	25	4	\$73,946	84%	9	\$57,515	87%	6	\$50,659	91%

# Departmental Activity Summary

## College of Health, Education, and Human Development

### Teacher Education

#### 2006-2007

#### Faculty

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	100	42	14	4	0	40	0	0			68.0%	6.0%
<b>FTE</b>	72.25	42.00	14	4	0.00	12.25	0	0.00				

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	56.00	53.55	0.25	0.25	1.95						
<b>FAS Goals</b>	32.40	16.32	9.00	3.31	3.76	10	0	10	0	0	0

Student Information							Publications				
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 75 Other: 17			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	1	35	815	850	217	7,426	7,453	Head Count: 30 Foreign: 13.3%			
Masters	2	77	49	126	83	733	313	FTE			
Doctoral	1	18	12	30	4	172	217	Total Instruction Research Other			
								15.88	13.63	1.50	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$6,378,210	\$1,064,063	\$163,027	\$921,370	\$346,885	\$45,153	\$1,515,929	\$32,206	\$1,548,135

#### 2005-2006

#### Faculty

	Tenure Total /track		Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
			Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
<b>Count</b>	96	35	15	4	0	42	0	0			64.6%	5.2%
<b>FTE</b>	67.00	35.00	15	4	0.00	13.00	0	0.00				

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
<b>Fall freeze</b>	50.00	46.53	0.49	0.28	2.70						
<b>FAS Goals</b>	49.09	24.12	10.20	7.04	7.74	9	0	9	0	0	0

Student Information							Publications				
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 88 Other: 18			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	24	917	941	235	7,694	7,683	Head Count: 27 Foreign: 3.7%			
Masters	0	77	47	124	80	684	770	FTE			
Doctoral	0	17	5	22	4	125	146	Total Instruction Research Other			
								12.50	7.82	3.68	0.00

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$5,433,200	\$467,766	\$60,537	\$817,145	\$443,663	\$6,203	\$2,216,259	\$272,954	\$2,489,212

**2004-2005**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
90 32	16	1	0	41	0	0			71.1%	5.6%
FTE 60.48	32.00	16	1	0.00	11.48	0	0.00			

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	48.00	45.04	0.50	0.71	1.75	9	0	9	1	0	1
FAS Goals	42.00	21.70	10.21	3.44	6.66						

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 51 Other: 9			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	35	1015	1050	243	7,747	7,699	Head Count: 36 Foreign: 11.1%			
Masters	0	78	64	142	82	966	889	FTE			
Doctoral	1	17	8	25	9	160	162	Total Instruction Research Other			
						15.00	11.50	2.50	0.50		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$5,105,029	\$527,799	\$92,580	\$1,390,614	\$524,238	\$33,370	\$1,073,990	\$45,363	\$1,119,353

**2003-2004**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
116 31	17	1	0	67	0	0	0	0	73.3%	6.0%
FTE 67.13	31.00	17	1	0.00	18.13	0	0.00	0	0.00	

Regular Faculty FTE Distribution						Classified Staff			Unclassified Staff		
Total Instruction Research Service Other						Head Count			Head Count		
						Full-time	Part-time	FTE	Full-time	Part-time	FTE
Fall freeze	48.00	44.75	0.00	0.00	3.25	7	0	7	4	0	4
FAS Goals	30.19	16.59	7.58	2.99	3.04						

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 45 Other: 23			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	33	1009	1042	271	7,873	8,641	Head Count: 39 Foreign: 12.8%			
Masters	0	55	25	80	38	700	720	FTE			
Doctoral	1	17	9	26	4	108	96	Total Instruction Research Other			
						16.13	12.71	1.25	0.50		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$5,145,986	\$612,284	\$144,831	\$1,316,824	\$609,712	\$83,162	\$1,860,183	\$34,337	\$1,894,520

**2002-2003**

**Faculty**

Tenure Total /track Count	Other Full-time		Part-time		Res/Ext Faculty		Post Doctorals		Percentage	
	Regular	Temporary	Regular	Temporary	Full-time	Part-time	Full-time	Part-time	Female	Minority
124 28	9	1	0	86	0	0	0	0	79.0%	2.4%
FTE	62.13	28.00	9	1	0.00	24.13	0	0.00	0	0.00

Regular Faculty FTE Distribution					Classified Staff			Unclassified Staff			
Total	Instruction	Research	Service	Other	Head Count			Head Count			
					Full-time	Part-time	FTE	Full-time	Part-time	FTE	
Fall freeze	37.00	32.30	0.45	0.25	4.00						
FAS Goals	26.24	14.20	6.66	1.32	4.07	5	1	5.5	3	0	3

Student Information						Publications					
Degree Level	Enrollment				Degrees Awarded	Student Credit Hours		Peer reviewed: 45 Other: 24			
	Aliens	Part	Full	Total		Fall	Spring	Graduate Assistants			
Undergraduate	0	21	1056	1077	260	7,715	8,132	Head Count: 24 Foreign: 4.2%			
Masters	1	49	19	68	24	589	477	FTE			
Doctoral	0	24	6	30	6	103	97	Total Instruction Research Other			
						11.13	8.25	2.25	0.00		

Fiscal Year Expenditures			Sponsored Programs Expenditures			Awards		
Instruction	Research	Service	Instruction	Research	Service	Direct	Indirect	Total
\$3,188,321	\$837,187	\$159,967	\$458,800	\$840,149	\$105,075	\$2,413,610	\$99,690	\$2,513,300

Delaware National Benchmarks for Research Institutions						
Comparison Discipline: Education, General.						
Year	Institutions	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE
2005	16	\$283	\$7,099	88%	\$25,690	\$8,554
2004	20	\$243	\$6,248	87%	\$43,110	\$11,795
2002	16	\$283	\$7,099	88%	\$25,690	\$8,554
2001	14	\$278	\$7,072	89%	\$38,661	\$10,941
2000	15	\$273	\$6,814	90%	\$38,591	\$8,128

Delaware National Study Clemson University Reports							Faculty Teaching Load (total student credit hours taught fall and spring)	
Year	Cost/SCH	Cost/FTE Student	Personnel Cost as % Instr Exp	Res Exp /TT FTE	Serv Exp /TT FTE	Undergraduate	Graduate	
2006-2007	\$353	\$9,961	65%	\$25,335	\$3,882	16,341	1,721	
2005-2006	\$285	\$7,983	79%	\$13,365	\$1,730	16,950	2,081	
2004-2005	\$282	\$7,830	76%	\$16,494	\$2,893	15,899	2,196	
2003-2004	\$277	\$7,852	78%	\$19,751	\$4,672	16,889	1,663	
2002-2003	\$177	\$5,087	85%	\$29,900	\$5,713	16,877	1,155	

Faculty Salaries with Comparisons to Oklahoma Research-Peers Average										
	No. Peers	Professor			Assoc Prof			Assist Prof		
		No.	Salary	% Okla	No.	Salary	% Okla	No.	Salary	% Okla
2006-2007	21	14	\$89,814	96%	10	\$63,037	92%	19	\$53,303	93%
2005-2006	24	12	\$86,952	98%	12	\$60,924	93%	12	\$49,653	91%
2004-2005	19	9	\$83,052	88%	14	\$58,722	91%	10	\$49,619	92%