

**SC Shrimp Fishery Assistance Budget**

GOAL/ OBJ	RECIPIENT	CATEGORIES						TOTAL	FEDERAL APPROPRIATION	
		Salary	Fringes	Grad. Stud.	Supplies	Travel	Subcontracts		SC only	Regional
1.1.c.1.	BCD COG - assist						\$ 1,482,100.00	\$ 1,482,100.00	\$ 1,482,100.00	
1.1.c.2.	Contractor - assist/risk						\$ 1,383,600.00	\$ 1,383,600.00		\$ 1,383,600.00
2.2.c.	CU AAE - fin risk plan	\$ 57,150.00	\$ 14,859.00		\$ 4,000.00	\$ 3,991.00		\$ 80,000.00		\$ 80,000.00
2.3.b.	CU AAE - inventory	\$ 50,000.00	\$ 13,000.00		\$10,000.00	\$ 0,000.00	\$ 20,320.00	\$ 103,320.00	\$ 103,320.00	
2.4.a.	CU Spiro Center - mktng	\$ 39,683.00	\$ 10,318.00	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00		\$ 80,001.00	\$ 80,001.00	
2.4.b.	CU Rec. Tra. Tour. Cntr	\$ 17,919.00	\$ 4,659.00	\$ 17,203.00	\$ 5,000.00	\$ 6,000.00		\$ 50,781.00	\$ 50,781.00	
2.4.c.	SC Seafood Alliance- mktng						\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
2.4.d.	Contracts - mktng						\$ 914,725.00	\$ 914,725.00		\$ 914,725.00
2.5.a.	CU Extension (Chip) - gov	\$ 30,455.00	\$ 7,918.00					\$ 38,373.00		\$ 38,373.00
2.5.b.	SeaGrant-CU - gov/agency						\$ 64,000.00	\$ 64,000.00		\$ 64,000.00
2.5.c.	Contractor - gov/agency						\$ 112,318.00	\$ 112,318.00		\$ 112,318.00
2.6.a.	CU Pkg - infrastr	\$ 23,810.00	\$ 6,190.00	\$ 20,000.00	\$15,000.00	\$15,000.00		\$ 80,000.00	\$ 80,000.00	
2.6.b.	Contractor - infrastr						\$ 700,000.00	\$ 700,000.00		\$ 700,000.00
2.7.a.	CU FSHN - QA	\$ 12,000.00	\$ 3,120.00	\$ 30,300.00	\$21,578.00	\$13,000.00		\$ 79,998.00	\$ 79,998.00	
2.7.b.	Contractor - QA						\$ 365,900.00	\$ 365,900.00		\$ 365,900.00
		\$ 231,017.00	\$ 60,064.00	\$ 87,503.00	\$60,578.00	\$52,991.00	\$ 5,142,963.00	\$ 5,635,116.00	\$ 1,976,200.00	\$ 3,658,916.00