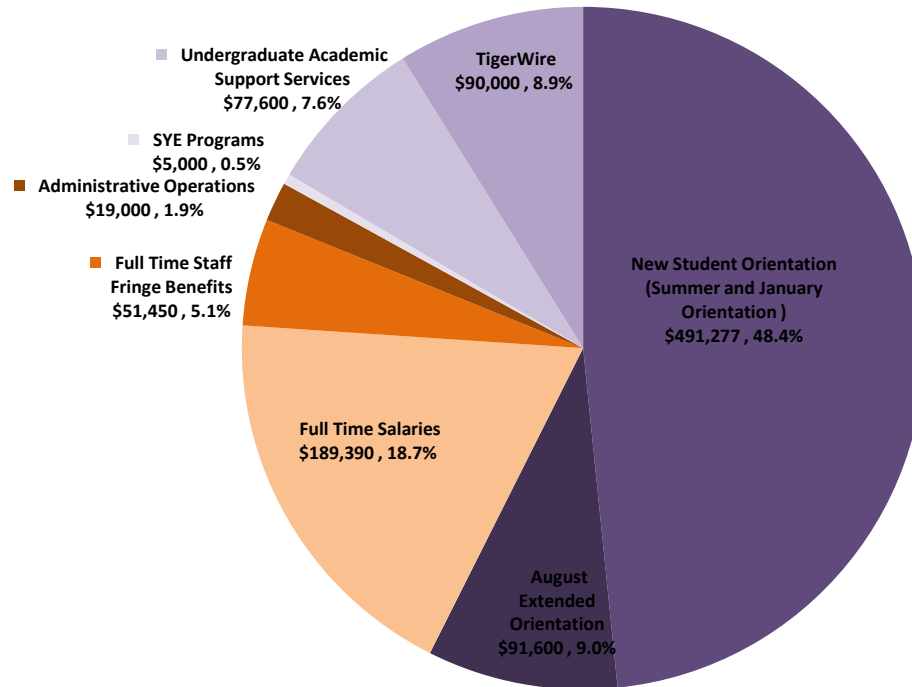


Orientation and Transitions Program Cost Distribution



- **New Student Orientation (Summer and January Orientation:)** Direct costs of program delivery, including housing accommodations, food, transit, facility rental/set-up, publications, supplies, and student leader salaries.
- **Extended August Orientation (Clemson Connect) :** Direct costs of program delivery including transit, facility rental/set-up, food, publications, and supplies. Programs include: New Student Convocation, One Clemson: Yours, Mine, and Ours, and Summer Reading/Mission Transition.
- **Full Time Salaries:** Four student services professionals and one administrative assistant in the office of New Student and Sophomore programs.
- **Full Time Staff Fringe Benefits:** State required fringe benefits for full-time employees, including health insurance, FICA, etc.
- **Administrative Operations:** Telecommunications, office supplies and equipment, professional travel.
- **SYE Programs:** Programming dollars associated with sophomore transition programs.
- **Undergraduate Academic Support Services:** Costs associated with mailings, course registration and advising services (summer and January orientation)
- **TigerWire:** Annual contracts for two online student success systems developed and hosted by a third party vendor (TigerWire - Freshman and TigerWire - Sophomore).